

	<u>NZ \$</u>
04. Cost of revenue	
Opening land available	10,569,850
Add: Purchase of land during the year	53,636,292
Other direct expenses	30,855
Cost of revenue available for sale	64,236,997
Less: Closing land available	24,775,402
Cost of revenue	39,461,595
05. General & Administrative expenses	
Salaries	3,125,680
Employees benefit	125,400
Office supplies	225,650
Electricity & water	30,254
Printing & stationery	102,540
Internet expenses	3,600
Telephone, fax and mobile bills	52,332
Consultancy fees	50,000
Travel expenses	9,525
Audit fees	1,500
Power & fuel	14,454
Office sundry expenses	24,838
Depreciation	53,810
	3,819,583